

Commodore Booster Club Minutes – November 4, 2014

Attendance:

Kim	Carrie	Jen
Pete	Mike	

Correspondence:

- None

Treasurer's Report: (Balance: \$)

\$26,320.02 in the "D" account – AKA High Yield Account 03
 \$2,027.87 in the "B" account – AKA Jackson Scholarship Account 02
 \$5.00 in the "A" account – AKA Membership 00
 \$686.24 in the checking account – AKA Checking Account 70
 \$29,021.13 TOTAL

Income		Expense	
City Limits	\$2,000.00	Soccer - Girls	\$250.00
Concessions	\$370.03	Concessions	\$25.55
Interest		Soda	\$16.20
Advertising	\$1,100.00	Stamps	\$9.80
		Friends of Football	\$1,600.00
		Precision Print (100 books)	\$105.00
		Reimburse Lisa Rowell for Camera	\$862.33
		Hockey	\$250.00
Total	\$3,470.03	Total	\$3,118.88
Profit or Loss → \$351.15			

AD Report/Requests:

- Cross Country - \$250

New Business:

- New Camera –
 - a great camera was purchased by the Booster Club to use for photography for sports guides, etc. We have been spending on average \$200 per guide for photography services.
- Sports Guide – Create a page with Booster Club Guiding Principles and recent purchases
 - We will add athlete and coaches names to the JV pictures in the sports guide
 - We will create a Booster Club page with the Guiding Principles, the Boosters financial contributions and the work that Pete does
- Commodore Blankets – On order
 - These will be like the old blankets – single color – white – with new ship graphic on royal blanket – from Dennis Bruso – Port Authority Blankets

- Soccer/LAX Field repairs –
 - The soil and drainage on the field is very poor. The ClubSoil improvements to the fields by aeration, sand
 - Fournier Landscaping proposed that improvements to the field of aeration, sand topdressing, and spring/summer seeding, will encourage stronger grass to grow and improve rain water absorption.
 - Place an free ad for Fournier Landscaping in the Sports Guide
- Concessions
 - Concession Schedule
 - Team Sign-up – working with Pete M
 - Volunteer Sign-up – Sign-up Genius via VUHS.org, on FB, in Parent Letters
 - Concession Menu and Pricing – this is fundraising
 - we need to be aware of profit margin – need to make up for low profit margins with informed pricing across the menu
 - sports drinks have as much sugar as soda
 - Concession Popcorn – order through Legion
 - Concession Drinks – Coke, including water, Pete checking on pricing of water

Action Items:

Action	Owner	Due By	Status
Check to AD for soccer ref	Jen	Peter wants to wait until the end of the season	Open
Check to Mt Abe/Vergennes Co-op	Jen	October	CLOSED
Get a key to concession stand for Carrie	Pete	October	CLOSED
Purchase a hot dog roller and sneeze guard (is it on a hinge)	Carrie	November	Open
Schedule a pricing discussion for concessions – October	Carrie	November	Open
Create a profit margin spreadsheet for concessions	Carrie	November	Open
Look into a Menu/Price Board for Concessions – ask Coke/Pepsi	Pete	November	Open
Luigi's Bill debate	Jen	November	Open
Purchase Digital Camera	Lisa	October	CLOSED
Create Booster Club Page in Sports Guides	Steve	December	Open
Estimate for Baseball Dugouts/Concession Stand	Carrie	Spring	Open
Mermaid play advertisement	Steve	ASAP	CLOSED
Request trucking donations – need to confirm if trucking is included in the estimate already	The Club	November	Open

VOTES:

- **Hockey - \$250**
- **Soccer - Girls - \$250**
- **Cross Country - \$250**

Next Meeting: Tuesday, December 2, 2014 at 6pm.

The purpose of the Club is to support, encourage and advance athletics within the program provided for Vergennes Union High School, District #5. It is further the purpose of this organization to augment the athletic programs provided by the expenditure budget adopted by the voters of said district and those club programs that have been approved by the School Board.